

UKSPF Programme Plan

Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25

Project	Tasks/Sub Tasks	Progress	Start	End
Feasibility Study - Green Grid	Commission and draft Signage Strategy for the Green Grid	100%	Apr-22	Oct-22
Feasibility Study - Green Grid	Commission and draft LCWIP	95%	Aug-22	Mar-24
Feasibility Study - Green Grid	Adoption of the LCWIP	0%	Mar-24	Mar-24
Feasibility Study - Green Grid	Identification of the cycle route to undertake a detailed feasibility study	0%	Apr-24	Jun-24
Feasibility Study - Green Grid	Commission and draft detailed feasibility study	0%	Jul-24	Mar-25
Feasibility Study - Data Mining	Develop the Job Specification for Data Mining Resource	100%	Feb-23	Mar-23
Feasibility Study - Data Mining	Recruit Data Mining Resource	100%	Apr-23	Jun-23
Feasibility Study - Data Mining	Baseline data and GDPR review	100%	Jun-23	Sep-23
Feasibility Study - Data Mining	Here for Hart Working Group Collaboration initial scope of plan	100%	Jun-23	Jun-23
Feasibility Study - Data Mining	Here for Hart Workshop to discuss areas and requirements for potential Community Hubs. Attendees from Parish Councils and local charity groups (20th June)	100%	Jun-23	Jun-23
Feasibility Study - Data Mining	Working with key stakeholders, draft Data Mining work plan	100%	Jul-23	Aug-23
Feasibility Study - Data Mining	Carry out Data Mining work plan. Data mining 6-month contract include Surveys, Census Data Mining and close collaborative working with Parish clerks and local charity organisations	100%	Jul-23	Dec-23
Feasibility Study - Data Mining	Information evening for Hart Councillors and Town & Parish Councillors	100%	Oct-23	Oct-23
Feasibility Study - Data Mining	Output of Data Mining findings. Recommendation and evaluation of data findings.	90%	Dec-23	Jan-24
Feasibility Study - Data Mining	EOI for Community Hubs and Young Persons Engagement projects	100%	Oct-23	Oct-23
Feasibility Study - Data Mining	Full application submission for Community Hubs and Young Persons Engagement projects	100%	Nov-23	Nov-23
Feasibility Study - Data Mining	Review of all application submissions for Community Hubs and Young Persons Engagement projects	100%	Dec-23	Dec-23
Feasibility Study - Data Mining	Selection of Community Hubs and Young Persons Engagement projects to be delivered (O&S/Cabinet)	0%	Jan-24	Feb-24
Community Hubs	Identification 'oven ready' Community Hub projects (for 2023/24)	100%	Jun-23	Jul-23
Community Hubs	Procurement of 'oven ready' Community Hub projects by partner organisations (for 2023/24)	100%	Jul-23	Sep-23
Community Hubs	Develop the Job Specifications for Project Managers	100%	Sep-23	Sep-23
Community Hubs	Equality Impact Assessment and Health & Safety checks of 'oven ready' Community Hub projects (for 2023/24)	100%	Sep-23	Oct-23
Community Hubs	Baseline of 'oven ready' Community Hub projects (for 2023/24)	100%	Sep-23	Oct-23
Community Hubs	Allocation of funding for 'oven ready' Community Hub projects	100%	Oct-23	Oct-23
Community Hubs	Recruit Project Manager	100%	Oct-23	Nov-23
Community Hubs	Working with key stakeholders, implement 'oven ready' Community Hub projects	50%	Nov-23	Jan-24
Community Hubs	Evaluation of 'oven ready' Community Hub projects	0%	Jan-24	Mar-24
Community Hubs	Equality Impact Assessment and Health & Safety checks for Community Hub projects (for 2024/25 spend)	0%	Jan-24	Mar-24
Community Hubs	Baseline for Community Hub projects (for 2024/25)	0%	Feb-24	Mar-24
Community Hubs	Procurement for Community Hub projects by partner organisations (for 2024/25)	0%	Feb-24	Mar-24
Community Hubs	Allocation of funding for Community Hub projects (for 2024/25) - Set up payment run in advance of Easter Monday (1st April)	0%	Feb-24	Mar-24
Community Hubs	Working with key stakeholders, implement Community Hub projects (for 2024/25)	0%	Feb-24	Dec-24
Community Hubs	Progress update to O&S/Cabinet	0%	Sep-24	Sep-24
Community Hubs	Evaluation of Community Hub projects (for 2024/25)	0%	Jan-25	Mar-25
Young Persons Engagement	Finalise PID/Project Board	0%	Jan-24	Mar-24
Young Persons Engagement	Allocation of funding for Young Persons Engagement Activities	0%	Feb-24	Mar-24
Young Persons Engagement	Deliver Young Persons Engagement Activities	0%	Mar-24	Jan-25
Young Persons Engagement	Evaluation of Young Persons Engagement Activities	0%	Feb-25	Mar-25
Supporting Local Businesses	Arrange external resource to undertake Supporting Local Businesses projects, including project governance and terms of engagement	100%	Apr-23	Dec-23
Supporting Local Businesses	Second Economic Development Officer to Hart	0%	Jan-24	Mar-25
Attracting Investment	Business engagement benchmarking exercise	0%	Feb-24	Feb-24
Attracting Investment	Stakeholder management/ project plans developed	0%	Feb-24	Mar-24
Attracting Investment	EDO - delivery of business engagement project plan	0%	Apr-24	Mar-25
Attracting Investment	Ad hoc - business engagement events	0%	Apr-24	Mar-25
Attracting Investment	Communications, marketing activity and direct business engagement	0%	Apr-24	Mar-25
Attracting Investment	Project Evaluation	0%	Feb-25	Mar-25
Feasibility Study - Economic Development Strategy	Scope Hart economic profile report	0%	Feb-24	Mar-24
Feasibility Study - Economic Development Strategy	Procurement of Hart economic profile report	0%	Mar-24	Apr-24
Feasibility Study - Economic Development Strategy	Delivery of economic profile commission	0%	Apr-24	May-24
Feasibility Study - Economic Development Strategy	Consultation on economic profile report/ emerging themes	0%	May-24	Jul-24
Feasibility Study - Economic Development Strategy	Engage key stakeholders on emerging themes	0%	Jun-24	Jul-24
Feasibility Study - Economic Development Strategy	Procure economic strategy	0%	Jul-24	Sep-24
Feasibility Study - Economic Development Strategy	Delivery of economic strategy	0%	Sep-24	Nov-24
Feasibility Study - Economic Development Strategy	HDC sign off process	0%	Dec-24	Jan-25
Feasibility Study - Economic Development Strategy	Project Evaluation	0%	Feb-25	Mar-25